FES Update and the FY 2015 Budget Proposal

Associate Director, a fice of Strate

Fusion Engy Sciences



Office of Science

Presented to FESAC April 9, 2014

http://science.energy.gov/fes



Welcome, and thank you all

- This is a critical time for the program
- The program has to evolve, yet the Administration's budget outlook is challenging
- ITER has immense challenges, yet it is the vehicle for our next step

The place of FESAC for giving sound advice will be important in enabling us to develop our path

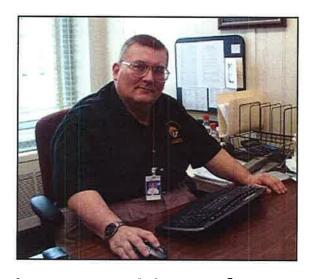


Outline for this meeting

- This morning: I would like to talk about the FY 2015 budget proposal from the Administration; the choices made, the relation to FY 2014 I would like to talk about this in the framework of future budget proposals and our future Strategic Plan
- This afternoon I will talk further about the Strategic Plan charge, and the process I will be asking you to follow as we seek your advice
- We will talk about ITER, policy and status (me; Sauthoff)
- Access to federally funded research (Biven)
- Tomorrow: Charge, workforce development; COV; Lab Astro (Ji)
- We will hear perspectives from ASCR (Steve Binkley)



But first... let me express some gratitude



Statement of Recognition for Albert L. Opdenaker

In recognition of 24 years of dedicated service as the Federal representative to the Fusion Energy Sciences Advisory Committee (FESAC). Your diligent efforts serving several Associate Directors of the Office of Science for Fusion Energy Sciences and interfacing with numerous FESAC members have been instrumental in enabling the Committee to give expert advice to the Department concerning the fusion energy sciences program. Your service for many years to the Committee and its members is sincerely appreciated.





Thanks to John Sauter, who retired Dec 31, 2013

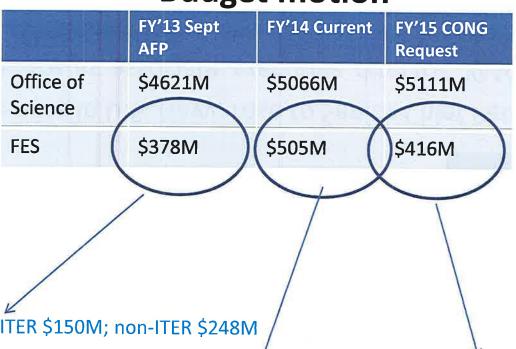


- 20 years service in U.S. Navy; rose to Senior Chief Petty Officer
- 5 years service as associate executive director, YMCA (Brunswick, MD)
- 20 years service as Program Analyst, FES, USDOE: responsibility for all procurements (grants, cooperative agreements, interagency agreements, and contracts)



This has been a complex time

Budget motion



Request total \$398M; ITER \$150M; non-ITER \$248M

Then CR, sequestration, reprogramming...

→ Enacted \$378M; ITER \$124M; non-ITER \$254M)

Request total \$416M; ITER \$150M; non-ITER \$266M **Enacted?**

Request total \$458M; ITER \$225M; non-ITER \$233M

Enacted \$505M; ITER \$200M; non-ITER \$305M



What do we make of all of this?

The Administration is committed to having a balanced program

- Proposal to cap U.S. ITER at \$225M in FY 2014 plan
- CR/Sequestration resource shift in FY 2013 led to growth in non-ITER program, reducing U.S. ITER

The U.S. is committed to the science of ITER, but it will not issue a blank check

- In the last year, it became painfully clear that the project has major challenges. I will discuss the state of play and U.S. actions
- The \$150M is appropriate due to the lack of an IO ITER schedule
- From the Administration standpoint, shifts between ITER and the rest of the program are not zero sum

There is considerable good will on the Hill for fusion, but patience is being taxed

- There is a desire for a realistic assessment of needs for ITER and for U.S. fusion
- ITER and NIF challenges are both having challenges



The Administration view

Change is essential in the FES program in the coming years if long-term goals are to be met and if credibility is going to be retained or grown within the Administration and outside of it. This includes both ITER and the rest of the program.

Over the next decade, maintaining the status quo for the non-ITER program presents risks in itself, even if the level of effort is kept constant

In the near term, getting ITER right is critical



FES can respond to enduring forces

Budgets from the Administration for fusion will continue to be tougher than most would like

Nonetheless, wonderful opportunities are available even in tight budgets if

a clear vision is articulated and understood

nascent resources are identified and captured leverage needs to be utilized – cross-SC, cross-agency, internationally



We will be working with you towards a strategic plan

Charge issued; to be discussed this afternoon

Your task will be to recommend priorities to ensure that:

The U.S. will assert leadership in scientific frontiers required to establish a validated, predictive capability in burning plasma fusion science, fusion materials science, and exploratory laboratory plasma research



FY 2015 Congressional Budget Request (described in the proposed new budget structure)



Full funding is required for the Office of Science

Congressional directive

 "The Department is directed to transition to a model in which it fully funds multi-year awards with appropriated funds, except in the cases of major capital projects, management and operating contracts, and large research centers which require multi-year awards subject to appropriations."
 [FY 2012 Appropriation Act, and repeated in FY 2014 Appropriation Act]

Current policy

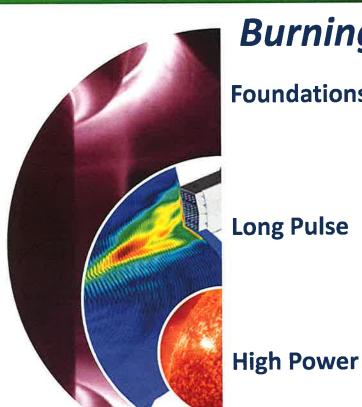
Any grant and cooperative agreements whose total amount is under \$1M must be fully obligated in the year awarded, starting in FY 2014

Impact of the transition to full funding

- Office of Science memo (Jan 30, 2014): "The Office of Science anticipates that applications for new and renewal grants and cooperative agreements will be made at reduced success rates over the next three to five years. After the transition period, success rates should return to historic norms."
- FY 2014 FES Enacted Budget largesse is being used for this transition



Organizing along scientific topical lines can help align community interests with national mission needs



Burning Plasma Science

Foundations

Focusing on domestic capabilities; major and university facilities in partnership, targeting key scientific issues. Theory and computation focus on questions central to understanding the burning plasma state

Challenge: Understand the fundamentals of transport, macrostability, wave-particle physics, plasma-wall interactions

Building on domestic capabilities and furthered by international partnership

Challenge: Establish the basis for indefinitely maintaining the burning plasma state including: maintaining magnetic field structure to enable burning plasma confinement and developing the materials to endure and function in this environment

ITER is the keystone as it strives to integrate foundational burning plasma science with the science and technology girding long pulse, sustained operations.

Challenge: Establishing the scientific basis for attractive, robust control of the self-heated, burning plasma state





General plasma science, non-tokamak and non-stellarator magnetic confinement, HEDLP, and diagnostics

New budget structure

being developed

in FES





Burning Plasma Science

Foundations

Advanced Tokamak (DIII-D, C-Mod) & Spherical Tokamak (NSTX)

- Highly collaborative; strong university partnerships
- High scientific complementarity between these facilities
- High potential for growing student engagement on our nation's major fusion science experimental facilities

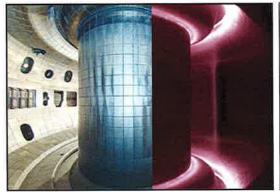
Theory and Simulation

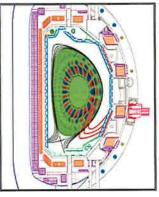
- US strength in engaging with experiment to develop predictive understanding
- Essential if high-risk gaps in fusion are to be closed
- Leverages DOE investments in leadership-class computing resources



The DIII-D tokamak: Overview

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The DIII-D facility (General Atomics)

The DIII-D user facility is the largest magnetic fusion research experiment in the U.S. and can magnetically confine plasmas at temperatures relevant to burning plasma conditions. Researchers from the U.S. and abroad are able to perform experiments on DIII-D for studying stability, confinement, and other properties of fusion-grade plasmas under a wide variety of conditions.

The DIII-D research goal is to establish the scientific basis for the optimization of the tokamak approach to magnetic confinement fusion. Much of this research concentrates on the development of the advanced tokamak concept, in which active control techniques are used to manipulate and optimize the plasma to obtain conditions scalable to robust operating points and high fusion gain for ITER and future fusion reactors. Near-term targeted efforts address scientific issues important to the ITER design. Longer-term research is focused on advanced scenarios to maximize ITER performance. Another high-priority DIII-D research area is foundational fusion science, pursuing a basic scientific understanding across all fusion plasma topical areas.



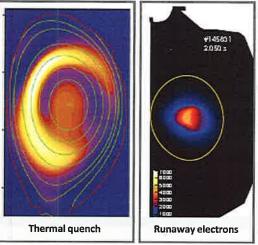
DIII-D National Fusion Facility

The DIII-D research goal is to establish the scientific basis for the optimization of the tokamak approach to magnetic confinement fusion. This includes addressing near-term scientific issues for ITER and advanced operating scenarios, and is important for the mission of a future Fusion Nuclear Science Facility.

Research	FY'13 Sept	FY '14	FY'15 CONG
	AFP	Current	Request
DIII-D	32,617	30,998	32,038

Operations	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
DIII-D	31,461	43,960	37,385





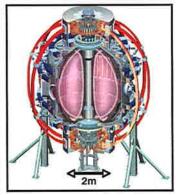
FY 2015 budget highlights

- Research: Conduct experiments to address milestones on the ITER disruption mitigation system, transport models and performance in ITER-like conditions, and integrated coreedge scenarios.
- Facility Operations: 15 weeks of operation, and support for some high-priority facility upgrades and system refurbishments.



National Spherical Torus Experiment Upgrade (NSTX-U): Overview









The NSTX-U facility (PPPL)

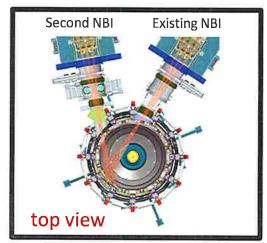
The NSTX user facility is an innovative fusion science facility at the Princeton Plasma Physics Laboratory (PPPL) based on a spherical torus (ST) confinement configuration. A major advantage of this configuration is the ability to confine plasma with pressure that is high compared to the magnetic field energy density, which could lead to the development of an efficient fusion nuclear science experiment based on the ST configuration.

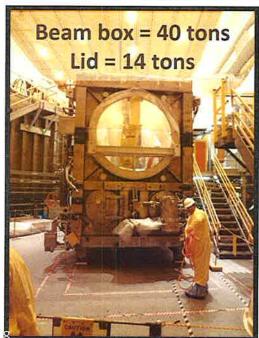
The NSTX Upgrade is currently underway and will be completed early in FY 2015. The upgrades will enable a doubling of the magnetic field and plasma current and an increase in the plasma pulse length from 1 to 5 seconds, making NSTX the world's highest-performing ST. Together, these upgrades will support a strong research program to develop the improved understanding of the ST configuration required to broaden scientific understanding of plasma confinement, and maintain U.S. world leadership in ST research.

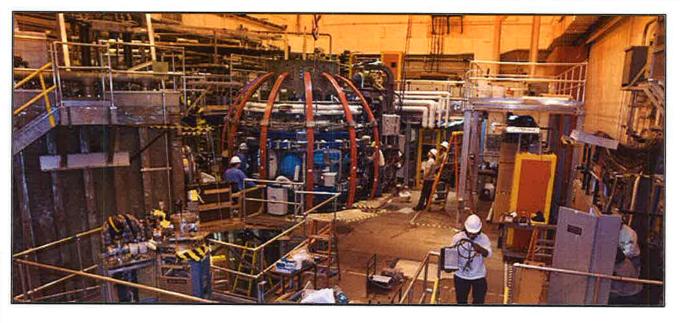


NSTX: Upgrade project is going well

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New solenoid, Inner TF bundle, TF joint, OH & Inner PF coils

Upgraded TF coil support structure

Existing outer TF coils



Reinforced umbrella structure

Existing outer poloidal magnetic field coils – 6 total

New PF coil support structure

Also... modify coil power system, protection system & ancillary support systems





The NSTX program will contribute to science important for ITER and deepening understanding of plasma confinement, control, and optimization. This includes being used to evaluate the potential of the ST for achieving the high plasma performance required for a Fusion Nuclear Science Facility.

Research	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
NSTX	18,316	22,056	26,000

Operations	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
NSTX	12,293	16,600	33,884

Construction Projects	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
NSTX Upgrade	22,800	23,700	3,470

FY 2015 budget highlights

- NSTX Upgrade Project: On track for project completion by or ahead of the agreed-upon baseline.
- NSTX Facility Operations and Research: Funding is ramped up to prepare the power supplies, diagnostics, auxiliary heating systems, etc., for rapid resumption of research operations upon project completion and to support 18 weeks of operation for the NSTX-U research program.



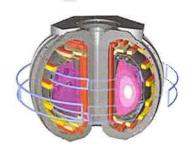
DIII-D and NSTX are a scientifically powerful pair

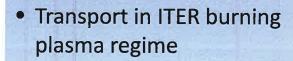
DIII-D NATIONAL FUSION FACILITY

NSTX-U

Core Contributions

Key Physics Parameters





- Advanced scenarios
- Dynamics and control of self-sustained plasmas



- Fast ion parameter space overlaps and extends beyond ITER in V_{fast}/V_{alfven} and β_{fast}/β_{tot}
- Power and particle exhaust







1 High β

Margarian Rotational shear

👅 Electron gyroradius

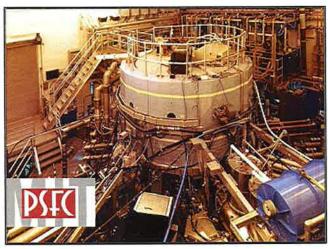
Sub- versus super-Alfvénic energetic ions

犹 T_e / T_i

Together, these facilities provide access to an extended range of key physics parameters



Alcator C-Mod FY 2015 research and facility operations plans





Operations	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
Alcator C- Mod	8,656	14,050	11,855

5 weeks of operation, and support for near-term facility upgrades and system refurbishments that will impact the research program in FY 2015 and FY 2016.

Research	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
Alcator C- Mod	8,021	7,890	6,145

Focus experiments on addressing high-priority issues of ITER-relevant boundary and divertor physics, including disruption studies.



Theory program advances fundamental science of magnetic confinement

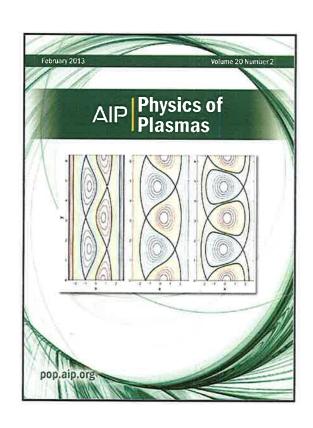
	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
Theory	23,051	24,029	21,170

The MFE **Theory** program:

- Focuses on fundamental plasma science of magnetic confinement with emphasis on burning plasma science
- Supported areas include macroscopic stability, confinement and transport, interaction of RF waves with plasmas, energetic particle physics, and plasma boundary physics
- Efforts range from small single-investigator grants, mainly at universities, to large coordinated teams at national laboratories, universities, and private industry
- Provides theoretical underpinning for advanced simulation codes (SciDAC) and Supports validation efforts at major experiments

In FY 2015:

- Continued support for ongoing research including efforts addressing highpriority issues for ITER and burning plasma
- Coordination between theory and experiment leading to model validation will be emphasized, particularly in areas where the resolution of essential physics issues is urgently needed before first plasma in ITER



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SciDAC program advances fusion science through high performance computing

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
SciDAC	6,556	9,375	7,000

The FES **SciDAC** program:

- The FES Scientific Discovery through Advanced Computing (SciDAC) program advances scientific discovery in fusion plasma science by exploiting SC leadership class computing resources and associated advances in computational science
- Addresses grand challenges in burning plasma science and materials science
- Highly collaborative program, leverages strengths of FES and ASCR

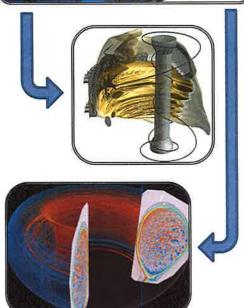
In FY 2015:

 The FES SciDAC centers will continue to contribute to the FES goal of developing a predictive capability for fusion plasmas

Milestones:

- Extend PIC gyrokinetic plasma turbulence codes to simulate 3-D resonant magnetic field perturbations for suppressing edge-localized instabilities on ITER
- Release new version of continuum reaction-diffusion plasma facing components simulation code



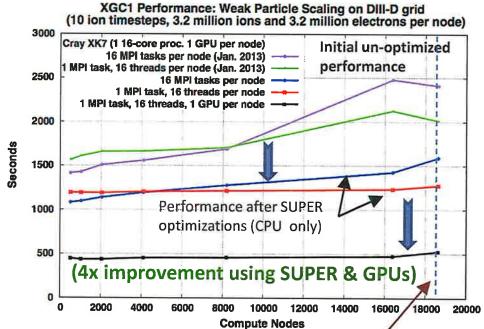




Highlight: FES-ASCR partnership advancing state of the art fusion modeling

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Maximum # of Titan cores

the Science:

- New version of XGC1 using both multi-core CPUs and GPU on Cray XK7 (Titan) achieves 4X speedup for target problem size over earlier code using just multi-core CPUs.
- Performance improvements enabled excellent scalability to over 16,000 nodes (over 256,000 processor cores) on Titan and on IBM Blue Gene/Q (Mira) for a range of problem sizes

the Impact:

- The physics of the edge plasma is one of the highest priority research areas for the success of ITER, as the edge affects the fusion efficiency in the core plasma and the degradation of the reactor wall in critical ways.
- XGC1 makes efficient use of leadership class computing for full ITER scale simulation



Burning Plasma Science Long Pulse

Long-Pulse Tokamaks & Long-Pulse Stellarators

- Using partnerships on international facilities where US expertise is valuable and desired
- Creating opportunities for continued US leadership this decade in areas critical to fusion science
- Generate access for our scientists and students to what are becoming leading research endeavors around the globe

Materials and Fusion Nuclear Science

• Investments will enable US leadership in fusion nuclear materials science and plasmamaterial interactions



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With access to international facilities, US scientists are impacting and can lead in the area of fusion plasma sustainment

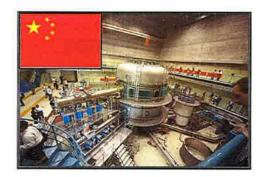


W7-X (Germany) & Large Helical Device (Japan): Stellarators

US contributions of trim coils, power supplies, high heat flux divertor components, and IR imaging diagnostics will support future collaboration on Wendelstein 7-X (Germany).

Innovative diagnostics on Large Helical Device (Japan).

The US has been given a role in program leadership at W7-X as a result of FES-sponsored contributions.



EAST Tokamak (Hefei, China)

"Our machine is your machine,"

Goal: 1000s pulse, 1 MA

J. Li, EAST Program Leader

Features: Superconducting magnets, upgrades soon to high heating power. Rapidly growing diagnostic set

Heating: 2014 upgrades will yield heating capabilities rivaling DIII-D EAST has offered to US 3rd shift operation, via remote control. The world's longest high confinement plasma (H Mode) was created on EAST and controlled from General Atomics



KSTAR superconducting tokamak (Daejon, S. Korea)

Goal: 300s pulse, 2 MA

Features: 2015 plan is 50 second high power pulse, towards 300s goal. MHD mode control capability in place, an area US has pioneered on NSTX, DIII-D and at universities.

Columbia University researchers have brought their mode stabilization leadership to KSTAR and extended its operating space



International collaboration teams will continue work in FY 2015

(JΠ	ice	Of	Sc	len	ce

Research	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
International Research	10,132	9,954	8,545

The **International Collaboration** program:

In addition to their work on domestic facilities, U.S. researchers participate in experiments at facilities in Europe, Japan, Russia, China, South Korea, and India. Collaborations focus on facilities in China (EAST), Korea (KSTAR), United Kingdom (JET), Germany (Wendelstein 7-X), and Japan (Large Helical Device)

Carried out under international bi-lateral agreements

In FY 2015:

- Continue support for two U.S. research teams led by MIT and General Atomics on EAST and KSTAR
- Continued support for ongoing collaborations with Wendelstein 7-X, led by PPPL and including ORNL, LANL, and U of Wisconsin

Milestones:

- Complete the design of the scraper element for the W7-X steady-state divertor, to enable exploration of the edge magnetic configuration
- Scientific collaborations on EAST and KSTAR will continue







Enabling R&D

Office of Science

The Enabling R&D subprogram addresses scientific challenges by developing and continually improving the hardware, materials, and technology incorporated into existing and next-generation fusion research facilities, allowing the exploration of new scientific regimes, including long pulses.

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
Plasma Technology	10,686	12,922	11,910
Advanced Design Studies	1,231	1,400	1,500
Materials Research	11,503	9,969	8,550
Total, Enabling R&D	23,420	24,291	21,960

FY 2015 budget highlights

- Plasma Technology: Research on fueling, heating, chamber technologies for fuel cycle development, and safe operation of future facilities.
- Advanced Design Studies:

 Identify ways to address the gaps in materials and nuclear science research and help crystallize the FNSF concept.
- Materials Research: Elucidate the complicated response of materials under extreme fusion conditions and provide critical data for future fusion devices.



Burning Plasma Science

High Power

US Contributions to the international ITER Project

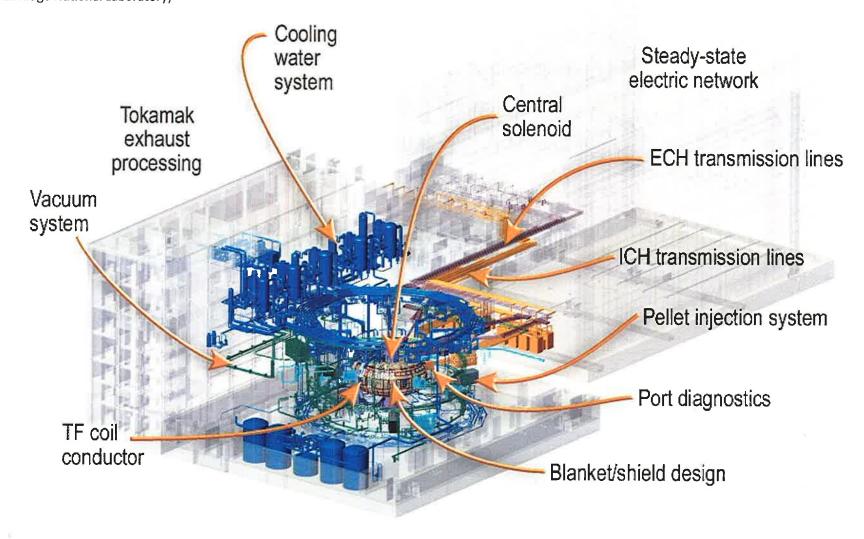
- U.S. ITER Project requirements and plans
- Concerns and approach regarding the international project



About 80% of US ITER funding is for in-kind hardware contributions built in U.S.

In-kind hardware contributions

managed at U.S. ITER Project Office (at Oak Ridge National Laboratory)





The state of play of the international ITER project prompts the Administration to slow the pace of contributions, but still meet the project's needs for FY 2015

 Funding is provided for critical path items. Funding also provided for U.S. ITER Project Office operations and the U.S. cash contribution (\$40M)

Project construction	FY'13 Sept	FY '14	FY'15 CONG
	AFP	Current	Request
U.S. ITER	124,000	199,500	150,000

- The funding request for the U.S. ITER Project is driven by our best understanding of the ITER construction schedule, and the view that the U.S. cannot simply write a blank check given the project's performance. The requested level of funding will allow the U.S. to meet its obligations on critical path items and will mitigate risk to the U.S. if the schedule continues to slip.
- The U.S. ITER Project Office focus is on delivering toroidal field conductor to the toroidal field magnet fabricator, drain tanks for tokamak cooling water, and hardware for the steady-state electrical network. In addition, the U.S. ITER Project Office starts fabrication of the first central solenoid module, completes various design reviews for the vacuum auxiliary system, and awards subcontracts for diagnostic design work.



The Administration has expressed its great unease with the status and progress of the international ITER Project and is working to right the ship

- Stance: The U.S. has indicated to all the Members its high level of unease concerning the Project's progress. Factors informing this judgment include the ITER Management Assessment Report, the Lehman Review, and on-the-ground observations enabled by US participation in leadership committees and the US IPO's engagement with the IO and the other Domestic Agencies.
- Responses: The U.S. is responding in a number of ways, including analysis of project execution between U.S. ITER and the IO and other Domestic Agencies, and discussions at high political levels.
- Reforms: In concert with the new ITER Council Chair, the U.S. has introduced reforms to the way the Council performs. With insistence from the US on acting on all of the recommendations of the Management Assessment, the ITER Council has adopted them all



Actions taken by the Council, and developing a Corrective Action Plan

- Actions by the Council: The Council Chair sought, and obtained, the formation of three
 working groups to: (1) develop a process for leadership succession, (2) identify ways to
 improve IO-Domestic Agency interactions, and (3) evaluate senior leadership performance
- Developing a Corrective Action Plan: There are 8 recommendations in the MA that the IO must respond to (the others are Council actions on leadership evaluation and succession planning, already taken). The Council has adopted all of the MA recommendations and demanded IO action
 - Initial response by the IO: In the IO's first response presented at the February Council meeting, the Council accepted 3 of the responses proposed by the IO, and sent the remainder back for further development
 - Council Chair response: The Council Chair prescribed an outline of actions on the remaining five, and the IO has indicated its intent to act accordingly. We expect to hear from the IO its proposed plans for these remaining five actions
 - Outcome sought: When the 8 proposed actions by the IO in response to the MA are adopted by the Council, this will constitute the IO's Corrective Action Plan. Goal is to receive an acceptable plan that will be formally approved by written procedure by the Council as soon as possible



US fabrication of ITER in-kind hardware components is advancing

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Central Solenoid



1,000 metric ton magnet induces magnetic flux change needed to:

- Initiate plasma
- Generate and maintain plasma current

This will be the most powerful pulsed superconducting electromagnet in history

(5.5 Gigajoule stored energy capacity, 13 Tesla)

General Atomics

Toroidal Field Conductor



4 miles of niobium-tin superconducting strand



Completed batch of production cable

Luvata, OST, NE Wire, High Perf Magnetics

Tokamak Cooling Water System



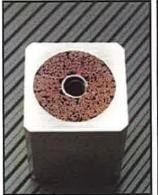
22 miles of piping, 230 pieces of equipment, drain tanks Classified as "safety important" for confinement of radioactivity

AREVA, Joseph Oat



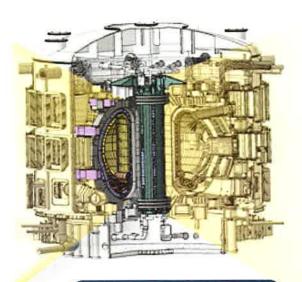
Central solenoid fabrication is making progress

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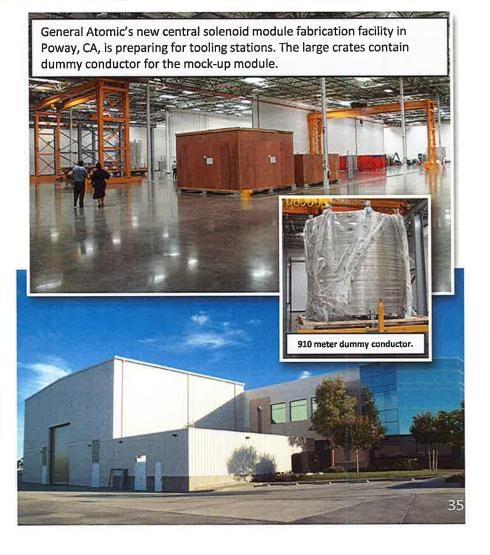


Technical problems with conductor were resolved with U.S. project management leadership



6 independent coil packs 100 tons/pack







Discovery Plasma Science

Plasma Science Frontiers

- General plasma science portfolio: FES stewardship of non-MFE plasma science areas
- High energy density laboratory plasma research: matter at extreme conditions
- Small/intermediate-scale MFE experimental research: platforms for verification & validation, study plasma self-organization

Measurement Innovation

High-impact R&D on new plasma diagnostic techniques



General Plasma Science Program

Office of Science

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
General Plasma Science	13,456	15,000	15,500

The General Plasma Science (GPS) program addresses outstanding questions related to fundamental plasma properties and processes through discovery-based investigations in basic and low-temperature plasma science

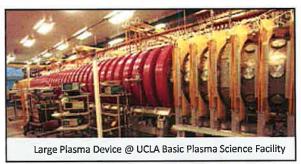
Major components of the program include: the NSF/DOE Partnership in Basic Plasma Science and Engineering; research at DOE national laboratories; multi-institutional collaborative centers, and small- to medium-scale plasma user facilities

In FY 2015:

- NSF/DOE Partnership annual competitive review of single-investigatorscale research at universities and industries
- Prioritize portfolio: Review of centers and intermediate-scale facilities which expand experimentally accessible parameters and provide broad access to users

Milestones:

 Initiate the process of identifying new small- to medium-scale general plasma science facility





Magnetic Recconnection Experiment (MRX) @ PPPL

"There are important basic plasma problems at intermediate scale that cannot be addressed effectively either by the present national facilities or by single investigator research."

- Conclusion, p. 214
National Research Council



High Energy Density Laboratory Plasmas

Office of Science

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
HEDLP	17,295	17,315	6,700

The **HEDLP** program:

High Energy Density (HED) physics is the study of ionized matter at extremely high density and temperature, approximately 100 billion Joules per cubic meter

 Supports the Matter at Extreme Conditions (MEC) end station of LCLS user facility at SLAC, enabling experiments at the frontier of high energy density physics, laboratory astrophysics, laser-particle acceleration, and nonlinear optical science

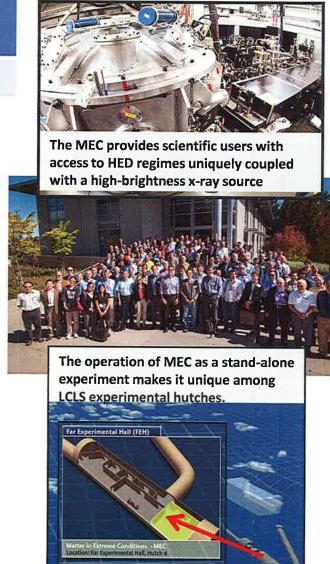
In FY 2015:

- Continued support for MEC beam-line science team at SLAC
- Support external HED science users at MEC
- There is no support for the SC/NNSA joint HEDLP program, but some work will continue through forward funding

Milestones:

 Complete phase two of short-pulse laser upgrade to deliver 200TW peak power on target

Short-pulse laser upgrade will serve as the front-end for potential future upgrades to peta-watt class world leading high intensity science at SLAC

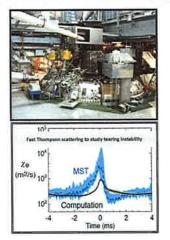


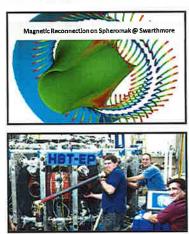


Experimental Plasma Research (EPR) & Madison Symmetric Torus (MST)

EPR provides data in regimes of relevance to mainline magnetic confinement and materials science efforts, supports validation and verification efforts, and contributes to discovery science. MST increases fundamental understanding of the RFP configuration and has an important place in V&V and discovery science.

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
MST	5,750	5,700	5,900
Experimental Plasma Research	10,480	10,500	10,750





FY 2015 budget highlights

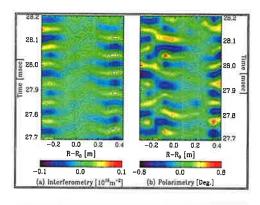
- EPR: Examine range of magnetic confinement concepts to establish scientific connections and help establish experimentally validated predictive capability.
- MST: Measure the scaling of tearing mode fluctuations with current and temperature and support the validation of nonlinear MHD codes.



Diagnostics

Diagnostics, the scientific instruments used to make detailed measurements of the behavior of plasmas, are key to advancing our ability to predict and control the behavior of fusion plasmas.

	FY'13 Sept AFP	FY'14 Current	FY'15 CONG Request
Diagnostics	3,539	3,500	3,575



Phase Contrast Imaging on DIII-D



Heavy Ion Beam Probe (HIBP) on MST

FY 2015 budget highlights

• Diagnostics: Efforts will continue on developing innovative techniques to address current and emerging measurement needs in the FES program. A community-informed planning activity will be undertaken to assess the need for long pulse, plasma control, disruption, and burning plasma diagnostics.



Budget summary, FES

Office of Science

Fusion Energy Sciences FY 2015 Congressional Budget

(Budget Authority in thousands)

	FY 2013 Sept AFP	FY 2014 Current	FY 2015 Request
Science			
DIII-D Research	32,617	30,998	32,038
C-Mod Research	8,021	7,890	6,145
International Research	10,132	9,954	8,545
Diagnostics	3,539	3,500	3,575
Other	4,408	11,562	2,508
NSTX Research	18,316	22,056	26,000
Experimental Plasma Research	10,480	10,500	10,750
HEDLP	17,295	17,315	6,700
MST Research	5,750	5,700	5,900
Theory	23,051	24,029	21,170
SciDAC	6,556	9,375	7,000
General Plasma Science	13,456	15,000	15,500
SBIR/STTR	0	8,797	8,490
Total, Science Research	153,621	176,176	154,321

	FY 2013 Sept AFP	FY 2014 Current	FY 2015 Request
Facility Operations			
DIII-D	31,461	43,960	37,385
C-Mod	8,656	14,050	11,855
NSTX	12,293	16,600	33,884
MIE: NSTX Upgrade	22,800	23,700	3,470
Other, GPE, and GPP	1,525	5,900	3,125
MIE: U.S. Contributions to ITER			
Project	124,000	N/A	N/A
Total, Facility Operations	200,735	104,210	89,719
Enabling R&D	ļ.		
Plasma Technology	10,686	12,922	11,910
Advanced Design	1,231	1,400	1,500
Materials Research	11,503	9,969	8,550
Total, Enabling R&D	23,420	24,291	21,960
Construction (ITER)	N/A	199,500	150,000
Total, Fusion Energy Sciences	377,776	504,677	416,000



Proposed budget restructuring for Fusion Energy Sciences

OBJECTIVES

- Construct new budget categories that help tell the story for the FES program
- Refocus the perspective as we enter the "burning plasma era" with ITER



Comparison of budget categories

Office of Science

Existing categories

SCIENCE
DIIID Research
C-Mod Research
International Research
Diagnostics
Other (HBCU, Education, Outreach, Reserves, etc.)
SBIR/STTR
NSTX Research
Experimental Plasma Research
High Energy Density Lab Plasmas
MST Research
Theory
SciDAC
Fusion Simulation Program
General Plasma Science Research

FACILITY OPERATIONS
DIIID Operations
C-Mod Operations
NSTX Operations
NSTX Upgrade MIE
Infrastructure/GPP/GPE
ITER Line Item

Plasma Technology Advanced Design Studies Materials Research

Proposed new categories

BURNING PLASMA SCIENCE: FOUNDATIONS
Advanced Tokamak
Spherical Tokamak
Theory & Simulation
GPE/GPP/Infrastructure
BURNING PLASMA SCIENCE: LONG PULSE
Long Pulse: Tokamaks
Long Pulse: Stellarators
Materials and Fusion Nuclear Science
BURNING PLASMA SCIENCE: HIGH POWER
Line Iterm: US Contributions to ITER Project
DISCOVERY PLASMA SCIENCE
Plasma Science Frontiers
Measurement Innovation
SBIR/STTR and Other



Programmatic and Policy Updates



FES carried out a complete survey of 2013 sponsored research employment data

Initiated: August 22, 2013

Completed: October 31, 2013 (100% response from the community)

Motivation: Accurate employment reporting for FMIS and budget narrative

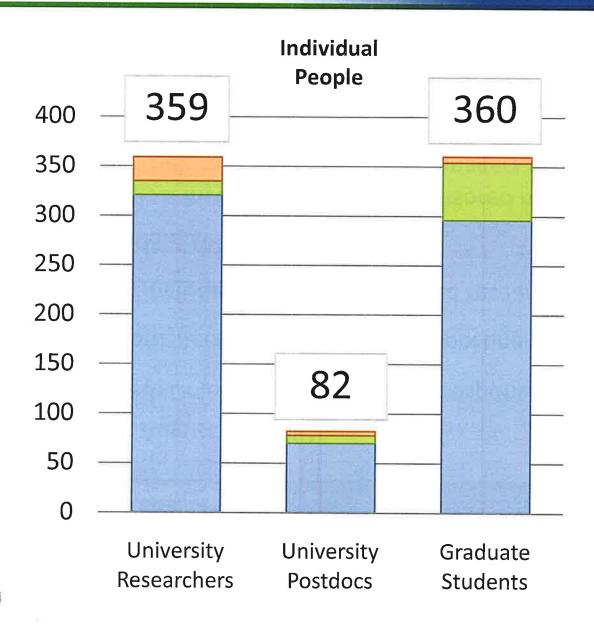
Who was included: ALL FES-sponsored research projects

How the data call was conducted:

- Principal Investigators of FES-sponsored research projects received an email from their respective program managers containing:
 - 1. Instructions
 - 2. Excel spreadsheet completed and returned
- Information was sought that would enable FES to remove duplication and double counting across program elements
- Some institutions which support a large number of researchers consolidated their responses (e.g., PPPL, LLNL, GA)



FES programs supported <u>801</u> university researchers and students in FY 2013



University scientists are engaged in research at:

- Universities
- DOE National Labs
- Industry Partners



Status of recent solicitations

Solicitation	Status	Announced \$	FES POC
Theoretical Research in Magnetic Fusion Energy Science	11 awards	\$3,800,000	J. Mandrekas
NSTX Collaboration (non-lab)	11 awards	\$2,000,000	S. Eckstrand
MEC Optical-Only Experiments	2 awards	Experimental shot time	S. Finnegan
SBIR/STTR Phase II	6 awards	\$6,000,000	B. Sullivan
Early Career Research Program	3 awards	\$1,750,000	N. Podder
SBIR/STTR Phase I	11 awards	\$1,650,000	B. Sullivan
NSF-DOE Partnership in Basic Plasma Science and Engineering	167 proposals, under review	\$2,600,000	A. Satsangi & GPS Team
FES-ASCR SciDAC Partnership in Multi- scale Integrated Modeling	Proposals due May 2	\$1,250,000	J. Mandrekas
Theoretical Research in Magnetic Fusion Energy Science	Proposals due June 19	\$3,200,000	J. Mandrekas



GAO assessment of ITER Project

House-Senate request to Government Accountability Office (May 2013)

- 1. What is the current cost and schedule for completion of ITER? Do experts believe this cost and schedule are realistic given the technical challenges of the fusion energy project?
- 2. Could U.S. deliverables be delayed or adjusted without compromising this schedule? How do U.S. deliverables related to the timely completion of the construction?
- 3. Are there strategies or alternatives to reduce the cost of the U.S. deliverables?

Status

- Expect preliminary draft of the report toward end of April
- Final report in June



Plan for integrated fusion simulations

FY 2014 Appropriations Act directive

— "Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program."

Approach

- FES will prepare and submit a plan for an integrated fusion simulation program
- A meeting with ASCR leadership was recently held to discuss possible ASCR participation
- The plan will be consistent with the ten-year FES strategic plan



Thank you