

Appropriation Summary by Program^a

	(dollars in thousands)				
	FY 2014 Enacted	FY 2014 Current	FY 2015 Enacted	FY 2016 Request	FY 2016 vs FY 2015
Office of the Administrator	377,000	370,500	0	0	0
Federal Salaries and Expenses					
Program Direction	0	0	370,000	402,654	32,654
Total, Federal Salaries and Expenses	0	0	370,000	402,654	32,654
Weapons Activities Appropriation					
Directed Stockpile Work	2,442,033	2,429,529	2,692,588	3,187,259	494,671
Science	369,723	368,614	412,091	389,614	-22,477
Engineering	149,911	149,598	136,005	131,377	-4,628
Inertial Confinement Fusion Ignition and High Yield	513,957	512,394	512,895	502,450	-10,445
Advanced Simulation and Computing	569,329	568,633	598,000	623,006	25,006
Advanced Manufacturing Development	0	0	107,200	130,056	22,856
Readiness Campaign	55,407	55,205	0	0	0
Readiness in Technical Base and Facilities	2,067,425	2,060,379	2,033,400	1,054,481	-978,919
Secure Transportation Asset	210,000	210,000	219,000	251,610	32,610
Nuclear Counterterrorism Incident Response	228,243	228,521	177,940	0	-177,940
Counterterrorism and Counterproliferation Programs	0	0	46,093	0	-46,093
Infrastructure and Safety	0	0	0	1,466,134	1,466,134
Site Stewardship	87,326	86,925	76,531	36,595	-39,936
Defense Nuclear Security	664,981	659,143	636,123	632,891	-3,232
Information Technology and Cybersecurity	145,068	144,442	179,646	157,588	-22,058
Legacy Contractor Pensions	279,597	335,490	307,058	283,887	-23,171
Domestic Uranium Enrichment (DUE) Research, Development and Demonstration	62,000	105,952	97,200	0	-97,200
Use of Prior Year Balances	0	-60,628	0	0	0
Total, Weapons Activities	7,845,000	7,854,197	8,231,770	8,846,948	615,178
Defense Nuclear Nonproliferation Appropriation					
Defense Nuclear Nonproliferation Programs					
Global Material Security	0	0	0	426,751	426,751
Material Management and Minimization	0	0	0	311,584	311,584
Nonproliferation and Arms Control	0	0	0	126,703	126,703
Defense Nuclear Nonproliferation R&D	0	0	393,401	419,333	25,932
Nonproliferation and Verification R&D	398,838	461,125	0	0	0
Nonproliferation Construction	0	0	0	345,000	345,000
Global Threat Reduction Initiative	442,102	444,598	325,752	0	-325,752
Nonproliferation and International Security	128,675	135,481	141,359	0	-141,359
International Material Protection & Cooperation	419,625	415,091	270,911	0	-270,911
Fissile Materials Disposition	526,057	585,300	430,000	0	-430,000
Total, Defense Nuclear Nonproliferation Programs	1,915,297	2,041,595	1,561,423	1,629,371	67,948
Nuclear Counterterrorism and Incident Response Program	0	0	0	234,390	234,390
Legacy Contractor Pensions	93,703	116,556	102,909	94,617	-8,292
Use of Prior Year Balances	-55,000	-216,168	-22,963	-18,076	4,887
Total, Defense Nuclear Nonproliferation Appropriation	1,954,000	1,941,983	1,641,369	1,940,302	298,933
Naval Reactors					
Naval Reactors	1,108,983	1,115,483	1,238,500	1,375,496	136,996
Use of Prior Year Balances	-13,983	-13,983	0	0	0
Total, Naval Reactors	1,095,000	1,101,500	1,238,500	1,375,496	136,996
Total, NNSA Program	11,271,000	11,268,180	11,481,639	12,565,400	1,083,761
Prior Year Balance Rescission (Federal Salaries & Expenses)	0	0	-413	0	413
Prior Year Balance Rescission (Weapons Activities)	-64,000	-64,000	-51,411	0	51,411
Prior Year Balance Rescission (Defense Nuclear Nonproliferation)	0	0	-26,121	0	26,121
Prior Year Balance Rescission (Naval Reactors)	0	0	-4,660	0	4,660
Total, NNSA Appropriations Net Rescissions	11,207,000	11,204,180	11,399,034	12,565,400	1,166,366

^a This table shows FY 2015 Enacted levels as enacted in FY 2015 appropriations bill. The "Comparable" table on next page reflects FY 2015 Enacted levels as if it was enacted in the budget structure NNSA is proposing in FY 2016.