

5-Year Plan for Fusion Energy Science Sent to Congress

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Facility Operations	110,394	65,767	67,276	82,791	86,215	86,056
ITER TEC	15,866	37,000	149,500	208,500	208,500	180,785
Research	161,384	216,183	210,224	202,709	206,285	217,159
FES Total	287,644	318,950	427,000	494,000	501,000	484,000

Modified 5-Year Plan for Fusion -Core Research Shown

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Facility Operations	110,394	65,767	67,276	82,791	86,215	86,056
ITER TEC	15,866	37,000	149,500	208,500	208,500	180,785
ITER OPC	3,449	23,000	10,500	6,000	1,500	500
NCSX MIE	17,019	15,900	15,900	2,264		
Core Research	140,916	177,283	183,824	194,445	204,785	216,659
FES Total	287,644	318,950	427,000	494,000	501,000	484,000

Facility Ops + Core	251,310	243,050	251,100	277,236	291,000	302,715
Annual Increase %		-3.3%	3.3%	10.4%	5.0%	4.0%

Fac Ops + NCSX + Core	268,329	258,950	267,000	279,500	291,000	302,715
Annual Increase %		-3.5%	3.1%	4.7%	4.1%	4.0%

March 6, 2006